

SECTION 1

DEPARTMENT OF BUILDINGS AND GENERAL SERVICES

SEC. 1 APPROPRIATIONS: DEPARTMENT OF BUILDINGS & GENERAL SERVICES

The following sum of \$55,981,766 is requested in total for FY'18 and FY'19 to the Department of Buildings and General Services (BGS). The Commissioner is authorized to direct funds appropriated in this Section to the projects contained in this Section; the individual allocations in this Section are estimates only:

The following sums are requested for Fiscal Years 2018 and 2019:

1. Statewide Contingency ~ Annual Appropriation \$1,000,000

The sum of \$500,000 is requested in FY'18 and \$500,000 in FY'19 to cover shortfalls due to changing market conditions that affect bids, estimating challenges and unforeseen conditions that impact project costs. These funds provide badly needed flexibility to support several hundred annual BGS projects.

The contingency funds are essential to the department in that they help to address shortfalls created during the bidding process when bids exceed appropriations or available funding. Project estimating is not an exact science and is most often affected by market conditions. Contingency funds are also used to address shortfalls that occur as a result of hidden or unforeseen conditions and project funding is not available to cover those additional costs.

These funds provide the Commissioner with the ability to keep projects moving forward and with the necessary flexibility to use these funds where they are most needed. They are needed each year to support BGS in responding to the Legislature and Executive Direction as outlined in the Capital Bill.

Summary Cost Allocation:	Approved Through FY '16	Current Year FY '17	Budget Year FY '18	Budget Year FY '19	Future Requirements			Totals
					FY '20	FY '21	FY '22- FY '27	
Planning & Design, Outside Consultants								
Site Acquisition								
Construction	100	100	500	500	500	500	3,000	5,200
Fit-Up								
Total Appropriation for Fiscal Year(s)	100	100	500	500	500	500	3,000	5,200

